

F. No. 10(13)/2016 – NRHM- I
Government of India
Ministry of Health and Family Welfare
NHM-III Division

Nirman Bhavan, New Delhi
15th December 2016

To,

The Mission Director,
Room No.1, 5th Floor,
Prayas Building, Dakshin Marg,
Sector 38 – B, Chandigarh – 160036
Punjab

**Subject: Approval of 1st Supplementary Programme Implementation Plan for the year 2016-17,
Punjab - Reg.**

Sir,

This refers to the 1st Supplementary Programme Implementation Plan for the year 2016-17 as received from the State Government vide letter No. NHM/PB/2016/CP&P/26928 dated 30th June 2016 & revised supplementary PIP received vide email dated 23rd September 2016, total amounting to Rs. 19.27 crores. Approval for an amount of Rs. 11.98 crores is conveyed. The summary of approvals of the supplementary proposal is as follows:

Programme	Amount Proposed (In Crores)	Amount Approved (In Crores)	Annexure
RCH Flexipool	0.00	0.00	Annexure – I
Mission Flexipool including NPPMBI & NPPCF	19.27	11.98	MFP - Annexure – II NPPMBI – Annexure – IIA NPPCF – Annexure – IIB
Total	19.27	11.98	

The summary of approvals till date is as follows:-

Resource Envelope for FY 2016-17	602.32
Approved Amount in Main RoP dated 23 rd June 2016	704.75
1 st Supplementary amount proposed	19.27
1 st Supplementary amount approved	11.98
Total Approval till date	716.73
Cushion available for FY 2016-17	Nil


Details of the approval are at annexure enclosed herewith.

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All conditionalities outlined in the main RoP/ Administrative approval for 2016-17 are applicable to Supplementary approval for 2016-17, unless stated otherwise. The total administrative approval for the State of Punjab for FY 2016-17, till date stands at 716.73 Crores against the Resource Envelope of Rs. 602.32 Crores.

This issues with the approval of competent authority.

Yours faithfully,


(Preeti Pant)
Director, NHM

RCH Flexipool

FMR Code	Activity	Unit cost	Target	Amount Proposed (In lakhs)	Amount Approved(In lakhs)	Remarks
A 5.2	Inclusion of Treatment of Primary Immuno Deficiency (PID) for the children who are already enrolled and are under treatment (expected expenditure -Rs. 10.00 lakhs).	-	-	0.00	0.00	New activity. Approval sent vide letter no. Z 28020/296/2015-CH dated 7 th September 2016 which approves the treatment of primary immunodeficiency disorder under RBSK with condition to provide free treatment only at PGI, Chandigarh. Copy attached. State mentioned that Rs. 10.00 lakhs required will be met from already approved funds under FMR A.5.2
A. 10.1.8 & 9, A.10.2.6, A. 10.3.5	Continuation of existing DEOs/support Staff under NHM on direct contact. No extra funds sought by State.	-	-	0.00	0.00	Ongoing activity. Already approved vide DO letter no. 10 (36)/2016-NRHM-I dated 22 nd July 2016. Copy attached.
Total				0.00	0.00	

Mission Flexi Pool

FMR Code	Activity	Unit cost	Target	Amount Proposed (In lakhs)	Amount to be considered (In lakhs)	Remarks
B.1.1.3. 1.1	ASHA Incentive for Registration of Pregnant women, ANC and Institutional delivery @ Rs. 200/- per case. No Additional funds are required and expenditure will be met from the total funds approved for incentives FMR B.1.1.3	200	-	0.00	0.00	Ongoing activity. Approved. Incentive of Rs. 200 per case to ASHA approved for providing complete package of services which includes registering every Pregnant Woman within three months, Ensuring 3 ANC Check-up, 2 TT & Immunization, 100 IFA Tablets and Institutional Delivery. As per the State, this incentive is given to ASHAs for services to non – JSY pregnant women. State mentioned that expenditure will be met from JSY funds.
B16.3	Universal screening of Pregnant Women for Thyroid - Free testing of Thyroid of all pregnant women	75	2000 00	150.00	50.00	New activity. Approved Rs. 50 lakhs for universal testing of hypothyroidism in pregnant women during FY 2016-17. This activity is approved & shifted under National Free Diagnostic service Initiative.
B.20	Epidemiological study of Hepatitis 'B' & 'C' by the PGIMER.		1	193.00	0.00	In principle approved. State is advised to approach ICMR for guidance on the Epidemiological Study of Hepatitis 'B' & 'C' to comprehensively address the problem of HBV/HCV.

